

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 17, 2024
 PHONE: 402-471-0062

LB 1320

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$20,000		\$2,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$20,000		\$2,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill requires Emergency Medical Services (EMS) personnel to report the treatment and transportation of patients who have overdosed to the Department of Health and Human Services (DHHS). DHHS then must report the information to the federal government's Overdose Mapping and Application Program (ODMAP). DHHS estimates needing \$20,000 for initial costs of updating systems and \$2,000 annually thereafter for maintenance and support costs. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1320	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-6-2024
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-1-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$20,000	\$0	\$2,000	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$20,000	\$0	\$2,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1320 requires Emergency Medical Services (EMS) to report the treatment and transportation of patients who have overdosed on drugs to the Department of Health and Human Services (DHHS). DHHS would be responsible for reporting the information to the Federal government’s Overdose Mapping and Application Program (ODMAP).

Current EMS patient data is transmitted to DHHS to the Office of Emergency Health Services (OEHS) using the Patient Care Reporting System. LB 1320 would require DHHS to establish and maintain electronic connections required to submit data to the ODMAP System. DHHS is currently in the procurement process to secure a vendor for upgrades and maintenance of the existing patient care reporting system. Therefore, general estimates are being provided based on similar IT projects. The estimated cost is approximately \$20,000 to establish the new data feed, with ongoing maintenance and support costs of approximately \$2,000 per year.

DHHS staff will need to obtain quotes for this work from the successful vendor, add an amended scope of work, and monitor the project to ensure successful completion. Review of the data connection and data sharing agreements would be needed to ensure that all data governance and IT security provisions are maintained as the feed is set up. Once the data connection is established, DHHS staff time should be minimal and could be absorbed by existing staff.

Refresher training by the DHHS EMS program to EMS providers and services should be performed to ensure awareness of the statutory changes and are entering data appropriately.

Funding for this project will be necessary due to insufficient funding available through the Emergency Medical Services Operations Fund. The external costs associated with LB 1320 is anticipated to be expensed from Program 033 – Administration, General Funds.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
		24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....				\$20,000	\$2,000

